

Retrofit Programme Update

July '25

10mm Door Undercuts
& Trickle vents

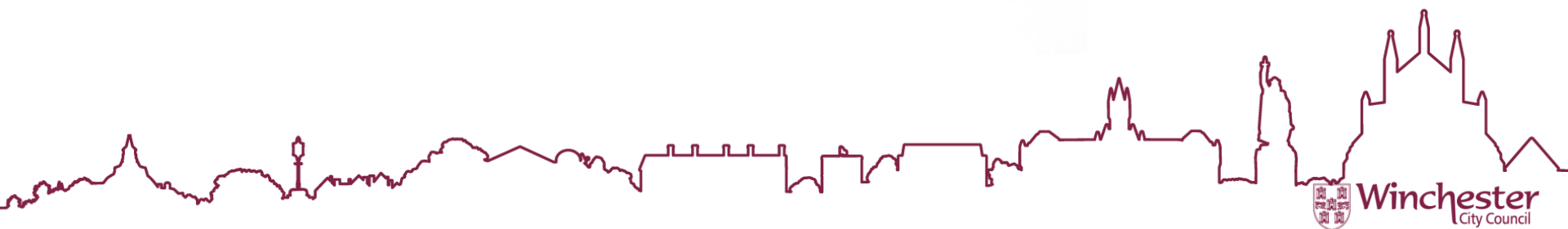
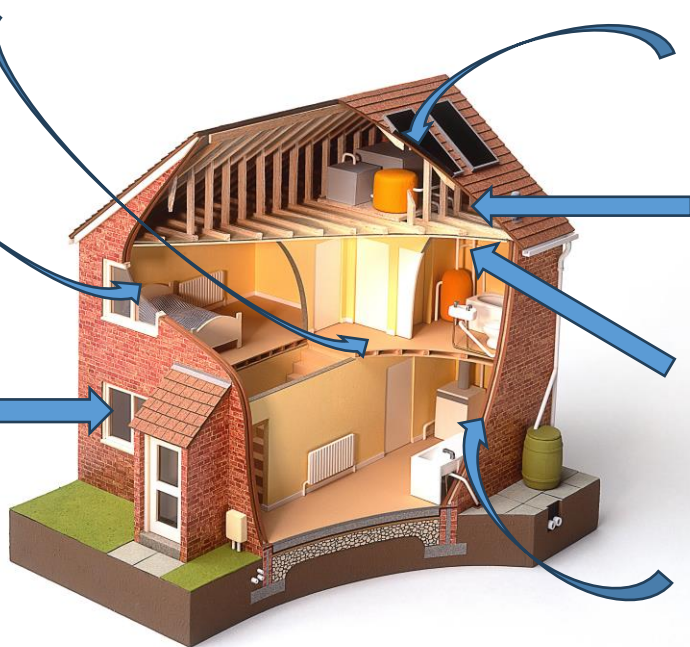
Solar Panels + Battery

Loft Insulation

New windows

Replace/Upgrade
Extract Ventilation

Wall Insulation



- **CONTENTS:**

- ❖ **Retrofit Programme Update**

- ❖ Properties and Measures Targets 25/26

- ❖ **Retrofit Strategy**

- ❖ Status-draft

- ❖ Proposed Dates

- ❖ **Retrofit '25 Project Status:**

- ❖ Warm Homes: SHF Wave 3

- ❖ Swedish Cottages

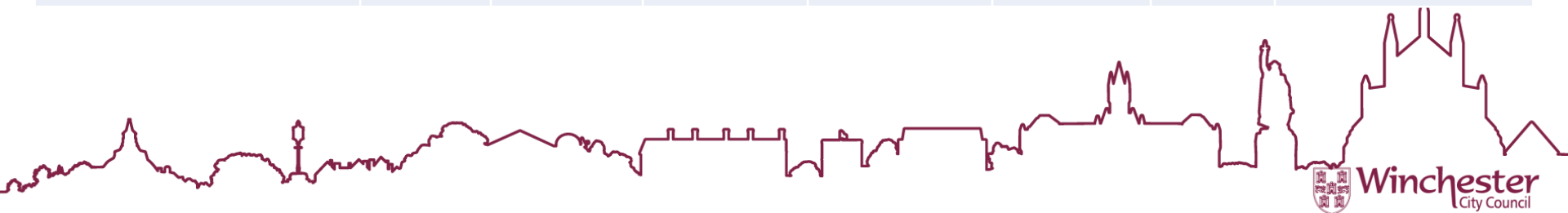
- ❖ Conservation windows

- ❖ **Tenant Engagement**



Retrofit Programme Total 2025/2026 - Target

	TARGET PROPERTIES	TARGET MEASURES	NO. OF TAREGT EPC C UPLIFTS	DELIVERED PROPERTIES	DELIVERED MEASURES	EPC C ACHIEVED	WCC EPC C AND ABOVE TRACKER
							Currently 70%
SHDF SWEDISH COTTAGES							
SHF – WAVE 3	195	1170	195				73.75%
ENERGY ASSESSMENT	195						
CONSERVATION AREA							
SINGLE GLAZED	13	65	13				0.25%
OTHER MEASURES RESPONSE:							
RESPONSE CWI + LI							
RESPONSE WHOLE HOUSE							
OTHER MEASURES PLANNED							
PLANNED WINDOWS:	100	100	0				
TOTAL:	308	1335	195				74%



RETROFIT STRATEGY

❖ Retrofit Strategy Project Plan

To plot out the Retrofit Journey from 2022 to 2030 and Beyond, ensuring WCC achieve an EPC C on all Council homes by 2030.

- ❖ Strategy Outline: Complete
- ❖ Business Case, Project Proposal and Project Plan: Draft
- ❖ Consultation Period July - Nov
- ❖ Cabinet Paper: Nov '25 Housing Comms

❖ Retrofit Policy

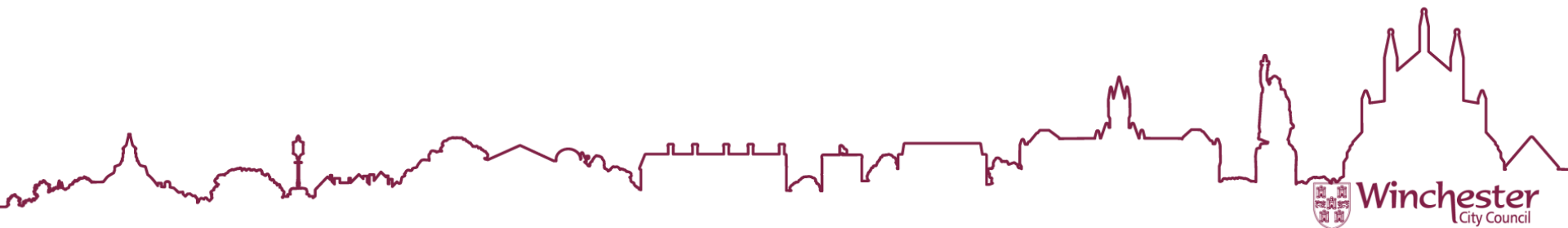
To govern the retrofit of properties undertaken by WCC

- ❖ Cabinet Strategy paper to be approved: Nov '25
- ❖ Policy draft: Nov '25 – Jan '26
- ❖ Consultation Period Nov '25 – Jan '26
- ❖ Policy presented: Housing Comms Feb '26



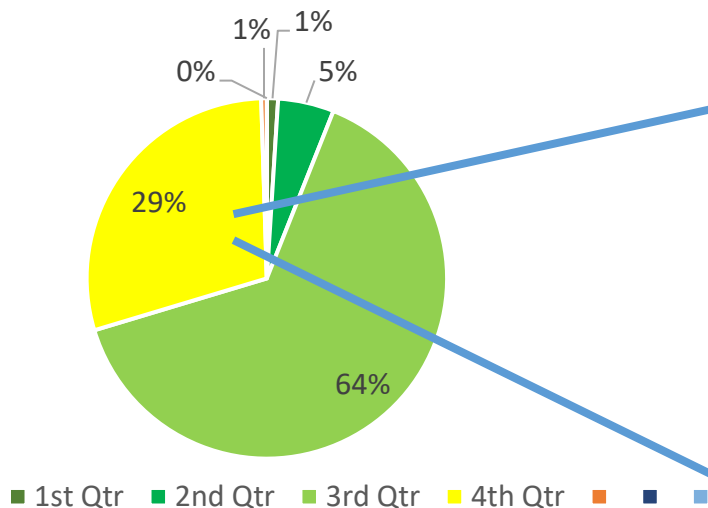
Retrofit Programme Status:

- ❖ Warm Homes: SHF Wave 3
- ❖ Swedish Cottages
- ❖ Conservation windows



WARM HOMES SHF WAVE 3

2025



10mm Door Undercuts
& Trickle vents

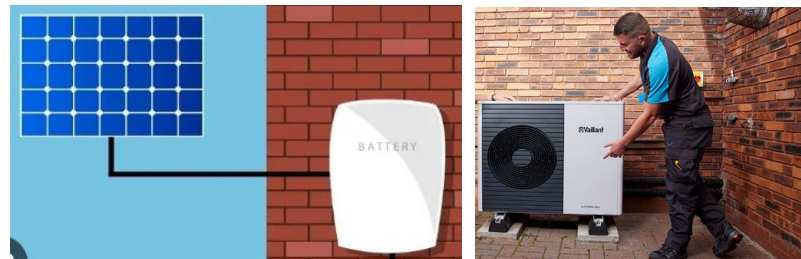


Loft
Insulation

Extract Ventilation
Upgrade

Cavity Wall
Insulation

Installing energy performance upgrades



Low carbon heating






Target

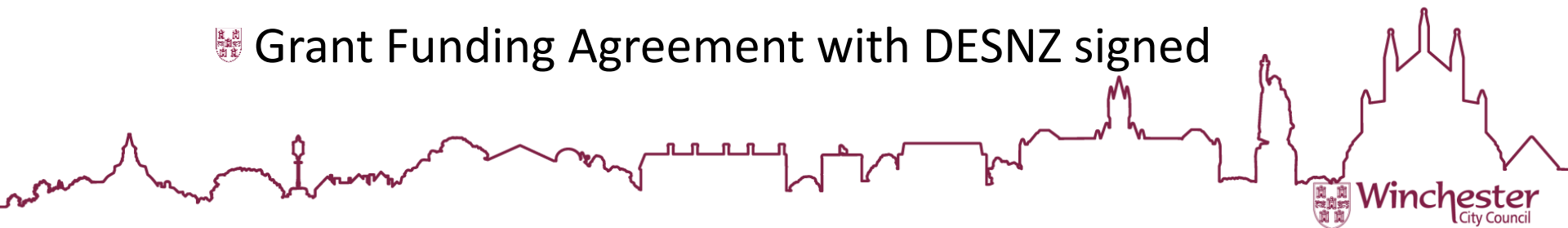
672 over 3 years



Winchester
City Council

WARM HOMES SHF WAVE 3

-  Contractor Appointed
-  Solar 'Maintenance and Use' Payment proposal approved by Cabinet June '25
-  Energy Assessments in Progress
-  SHF Tenant Engagement scheduled for July start (monthly)
-  Grant Funding Agreement with DESNZ signed



SWEDISH COTTAGES

Contractor negotiations

3 Phases Proposed





Remediation (July-August 25)

Revise/Re-plan (Sept'25 – Jan '26)

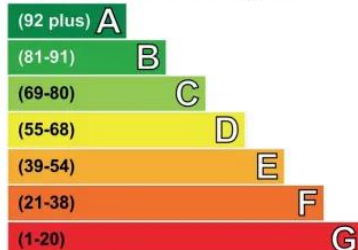
Deliver (March'26)



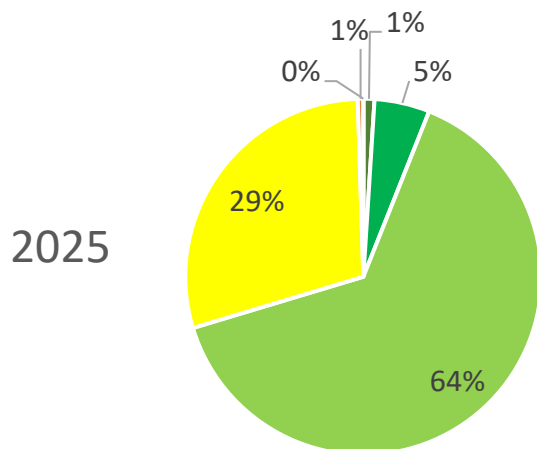
CONSERVATION WINDOWS SINGLE GLAZED

-  Contractor appointment – July '25
-  Surveys have commenced
-  Delivery to coordinate with SHF
-  Tenants have been notified

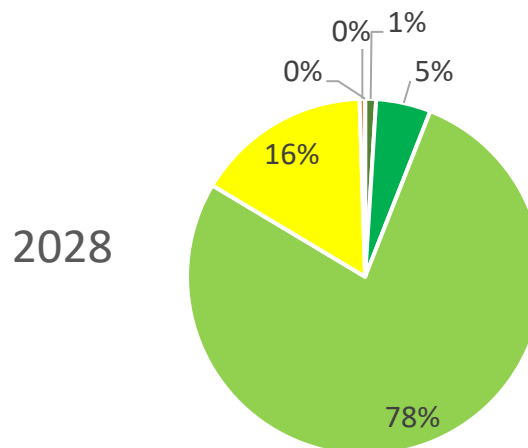




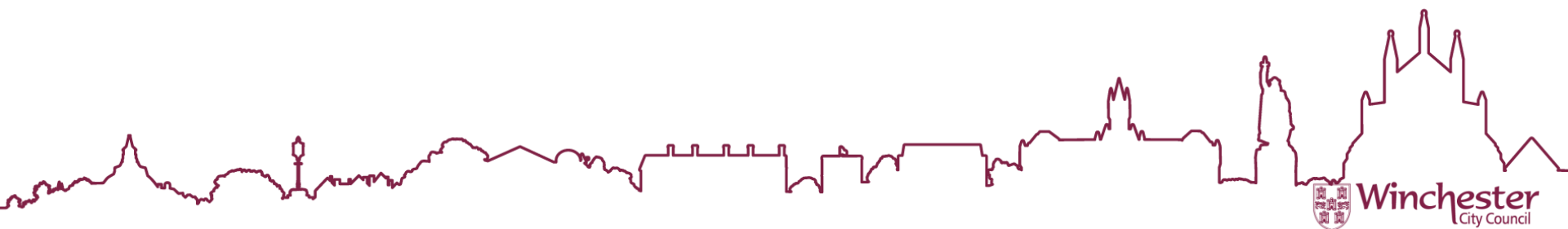
ANTICIPATED EPC UPLIFT BY SHF + 2025 DELIVERY PROGRAMMES



■ 1st Qtr ■ 2nd Qtr ■ 3rd Qtr ■ 4th Qtr ■ ■ ■



■ 1st Qtr ■ 2nd Qtr ■ 3rd Qtr ■ 4th Qtr ■ ■ ■



COUNCILLOR & TENANT ENGAGEMENT



● Swedish Cottages phase 2

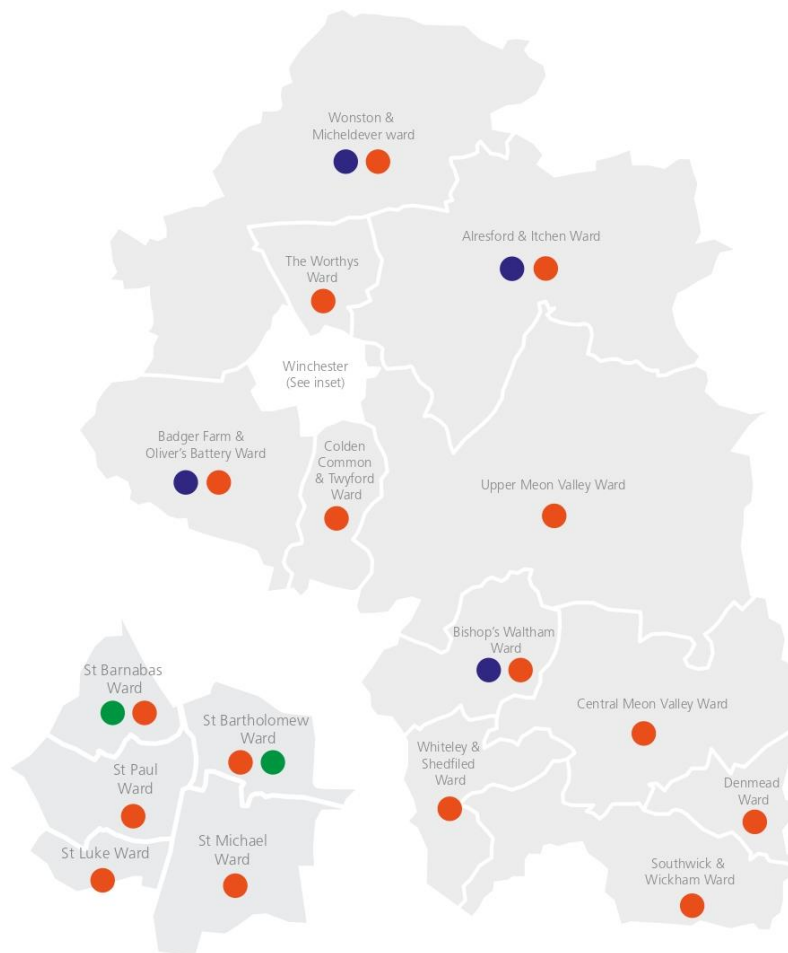
Wonston & Micheldever Ward
Badgers Farm & Oliver's Battery Ward
Alresford & Itchen Ward
Bishop's Waltham Ward

● SHF – Wave 3

Bishop's Waltham
Central Meon Valley
Upper Meon Valley Ward
Colden Common & Twyford
The Worthys Ward
Southwick & Wickham
Alresford & Itchen Valley Ward
St Barnabas Ward
St Bartholomew Ward
St Luke Ward
St Paul Ward
St Michael Ward
Badger Farm & Oliver's Battery Ward
Whiteley & Shedfield Ward
Wonston & Micheldever Ward
Denmead Ward

● Conservation Area Windows Phase 2

St Barnabas Ward
St Bartholomew Ward



Tenant Engagement 2025/2026

RESIDENT LIAISON OFFICER to be recruited

Ongoing

Swedish Cottages in person visits

June - July 2025

Tenant Engagement Strategy + EqlA

Complete

SHF Tenant Forums (All Cllrs invited)

Start July

Solar Panel Workshops

April, June and Ongoing

Website Development

Ongoing